

Budget Work Streams

Cost Reductions

£000s

1	Partnership Working	Provide Listed Building Consultancy for T&MBC	(15)
2	Partnership Working	Extend Debt Collection service to Gravesham	(20)
3	Income	Extend court service in Town Hall for another a day a week	(8)
4	Contracts	End use of Co-op as a means for making payments	(15)
5	Digital	Implement Skype for business	(20)
6	Procurement	Lower External Audit Fees	(12)
7	Digital	Reduction on Surveys & Market Research	(10)
8	Digital	Reduction in Postage	(35)
9	Digital	Reduction in Telephone Usage	(7)
10	Efficiency	Bellwin Contingency now in Reserves	(27)
11	Efficiency	Reduction in Gas Usage	(18)
12	Income	Increased Rental Income	(92)

Total Non-Staff Savings (279)

13	Staffing	Reductions subject to internal HR policies	(42)
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Total Efficiencies (321)